



Mt. Lebanon School District
 Cost to Homeowners due to High School Debt
 Estimated for \$113.3 Million Project
 Date: February 2, 2010

Year July of:		2010-11		2011-12		2012-13		2013-14		2014-15		TOTAL
Millage Increase due to HS Debt		2.156 mills		0.09 mills		0.041 mills		0.0 mills		ESTIMATED 1.115 mills		ESTIMATED 3.403 mills
Assessed Value of Home	Annual Increase	Monthly Increase	Annual Increase	Monthly Increase	Annual Increase	Monthly Increase	Annual Increase	Monthly Increase	Annual Increase	Monthly Increase	Total Increase for Debt-5 years	
Cost to Homeowner: \$ 50,000	\$ 107.80	\$ 8.98	\$ 4.50	\$ 0.38	\$ 2.05	\$ 0.17	-	-	55.75	4.65	\$ 170.10	
\$ 75,000	161.70	13.48	6.75	0.56	3.08	0.26	-	-	83.63	6.97	\$ 255.15	
\$ 100,000	215.60	17.97	9.00	0.75	4.10	0.34	-	-	111.50	9.29	\$ 340.20	
\$ 125,000	269.50	22.46	11.25	0.94	5.13	0.43	-	-	139.38	11.61	\$ 425.25	
\$ 150,000	323.40	26.95	13.50	1.13	6.15	0.51	-	-	167.25	13.94	\$ 510.30	
\$ 175,000	377.30	31.44	15.75	1.31	7.18	0.60	-	-	195.13	16.26	\$ 595.35	
\$ 200,000	431.20	35.93	18.00	1.50	8.20	0.68	-	-	223.00	18.58	\$ 680.40	
\$ 225,000	485.10	40.43	20.25	1.69	9.23	0.77	-	-	250.88	20.91	\$ 765.45	
\$ 250,000	539.00	44.92	22.50	1.88	10.25	0.85	-	-	278.75	23.23	\$ 850.50	
\$ 275,000	592.90	49.41	24.75	2.06	11.28	0.94	-	-	306.63	25.55	\$ 935.55	
\$ 300,000	646.80	53.90	27.00	2.25	12.30	1.03	-	-	334.50	27.88	\$ 1,020.60	
\$ 325,000	700.70	58.39	29.25	2.44	13.33	1.11	-	-	362.38	30.20	\$ 1,105.65	
\$ 350,000	754.60	62.88	31.50	2.63	14.35	1.20	-	-	390.25	32.52	\$ 1,190.70	
\$ 375,000	808.50	67.38	33.75	2.81	15.38	1.28	-	-	418.13	34.84	\$ 1,275.75	
\$ 400,000	862.40	71.87	36.00	3.00	16.40	1.37	-	-	446.00	37.17	\$ 1,360.80	
\$ 425,000	916.30	76.36	38.25	3.19	17.43	1.45	-	-	473.88	39.49	\$ 1,445.85	
\$ 450,000	970.20	80.85	40.50	3.38	18.45	1.54	-	-	501.75	41.81	\$ 1,530.90	
\$ 475,000	1,024.10	85.34	42.75	3.56	19.48	1.62	-	-	529.63	44.14	\$ 1,615.95	
\$ 500,000	1,078.00	89.83	45.00	3.75	20.50	1.71	-	-	557.50	46.46	\$ 1,701.00	

Assumes the final bond issue for any additional funds beyond \$75 million will be borrowed after the start of the 2013-14 fiscal year.
 This would place the first payment for that second high school bond in the 2014- 15 fiscal year.