

Mt. Lebanon City Council Of PTAs
Proposed Budget
2018 / 2019 School Year

REVENUE	Budget
Council Membership Dues <i>(Budget: \$.50 x 3,100 members)</i>	1,550.00
Unit Obligation <i>(10 units x \$120)</i>	1,220.00
Installment and Training Event <i>(\$10 per Attendee)</i>	500.00
Revenue:	3,270.00
Carryover (June 30, 2018):	5,131.52
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TOTAL REVENUE:	\$ 8,401.52

EXPENSES	Budget
Awards & Recognition	
Georgia Pogue	100.00
School Board Appreciation	75.00
State & Nat'l PTA Awards	250.00
Student Visionary Award	25.00
Total Awards & Recognition	450.00
Committee Expenses	
Environmental Concerns	100.00
Parent Education	200.00
Staff Appreciation	300.00
Total Committee Expenses	600.00
Community Service	
Georgia Pogue Donation	500.00
Candidates Forum	0.00
Learning Support-MtL Public Library	100.00
Mt Lebanon Foundation for Education (MLFE) Donation	1,000.00
Musical Instrument Fund	150.00
Total Community Service	1,750.00
Operating Expenses	
Bank Service Charges	36.00
Council Leadership Training & Conventions	300.00
Council Officers'/Chairs' Expenses	150.00
District Calendar	0.00
Installment and Training Event	500.00
Insurance	200.00
Total Operating Expenses	1,186.00
Total Expenses:	3,986.00
Unbudgeted Expenses / Available Funds	4,415.52
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TOTAL EXPENSES:	\$ 8,401.52