Jefferson Middle School PTA
2015-2016 Approved Budget

9/23/15 JLK

NET REVENUE

2014-2015 Carryover		**$3,618**
JMS Gym Bags		**$1,070**
Income (125 * $15)	$1,875	
Expenses (115 * $7)	$805	
Corporate Rewards		**$1,218**
Box Tops	$1,100	
Amazon.com / Teensafe	$118	
Donations		**$5,000**
Interest Income		**$0**
Membership		**$3,094**
Membership Income	$6,180	
(380*15 and 60*8)		
PA PTA	$2,200	
Council Membership	$198	
Georgia Pogue	$440	
PayPal Fees	$248	
Total Membership Expense	**$3,086**	
Spirit Wear Sales		**$100**
Spirit Nights		**$1,000**